

## DVUSD District Committees / Work Teams

**COMMITTEE NAME:** 2024-25 Budget Committee

**CHAIRPERSON:** Co-Chairs - Jim Migliorino & Tracy Rockwell

### CHARGE OF THE COMMITTEE

This committee of various stakeholders will develop a recommendation of the budget priorities for the 2024-25 fiscal year.

### MEMBERSHIP REQUIREMENTS: (including duration and tentative meeting schedule)

Must be able to make a commitment for the three scheduled meetings and have an interest in the fiscal well-being of the District. Staff cannot also be a member of the Negotiated Solutions Team (NST). Parent representation will be from each high school region, with a preference to make sure each school type configuration is represented.

### STAKEHOLDER COMMITTEE MEMBERSHIP: (\*Stakeholder groups: Employees, students, employees, Governing Board members, community members, business partners, and post-secondary)

No.	Name	Position	*Stakeholder Group
1	Jim Migliorino	Deputy Superintendent	District Employee
2	Tracy Rockwell	Director of Finance	District Employee
3	TBD	Parent – BGHS Region	Parent
4	TBD	Parent – BCHS Region	Parent
5	TBD	Parent – DVHS Region	Parent
6	TBD	Parent – MRHS Region	Parent
7	TBD	Parent – SDOHS Region	Parent
8	TBD	DVBLT	District Employee
9	TBD	Adminstrator At Large	District Employee
10	TBD	DVEA	District Employee
11	TBD	Certified Staff At Large	District Employee
12	TBD	DVESPA	District Employee
13	TBD	Classified Staff At Large	District Employee
14	TBD	DVEF	Community
15	TBD	Parent Organization Representative	Parent
16	TBD	Parent Organization Representative	Parent
17	TBD	Business Partner	Community
18	TBD	Interfaith Representative	Community
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